

## FY 2001 FORT WORTH OFFICE BOP

LEAD	CODE	FIELD NATIONAL GOALS AND LOCAL ACTIONS (NATIONAL GOALS IN BOLD)	MEASUREABLE RESULTS	NATIONAL TARGET	LOCAL TARGET	TIME LINE	TARGET AREA	RESOURCES
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### STRATEGIC GOAL 1: INCREASING AFFORDABLE HOUSING AND HOMEOWNERSHIP

#### Strategic Objectives:

#### 1.1 Homeownership is increased

#### 1.2 Affordable Rental Housing is available for low-income households

#### 1.3 America's housing is safer, of higher quality, and disaster resistant

<i>SUGGESTED ACTIVITY for CBs</i>		<i>Convene, cosponsor, or participate in homeownership initiatives fairs.</i>	<i>Number of events convened or cosponsored by CBs; or number of events CBs participated in.</i>		12			
CB		Convene, host and cosponsor homeownership fairs	<ul style="list-style-type: none"> <li>Facilitation of, support for, and participation in, affordable housing fairs(events).</li> </ul>		7	Sep 01  Mar 01  Jun 01 Jun 01 Sep 01	Sherman/Denison Weatherford/ Mineral Wells Fort Worth (Star Telegram) Temple Killeen Abilene San Angelo	\$1000 Travel  \$2250 Admin
CB		Convene, host, cosponsor homeownership fairs that will reach under-served populations with homeownership rates that are below the national homeownership rate, including lower income families, disabled person, minorities, central city residents, immigrant families, and families with limited English speaking proficiency.	<ul style="list-style-type: none"> <li>Conduct at least five homeownership fairs and/or education programs.</li> </ul>		5	Aug 01	Fort Worth Office Jurisdiction	\$500 Travel
<i>SUGGESTED ACTIVITY for CBs</i>		<i>Conduct outreach and support to organizations and groups that benefit underserved populations.</i>	<i>Number of entities trained or otherwise assisted.</i>		7			
CB		Pursue additional lender outreach to expand lending in underserved areas and to first time homebuyers.	<ul style="list-style-type: none"> <li>Addition of at least one lender for FHA Loans.</li> <li>Promote FHA 203(K) through outreach event with community partners</li> <li>Conduct one meeting with Lenders for greater utilization of HUD/FHA products</li> </ul>		2  1  4	Sep 01  May 01  Aug 2001 Aug 2001 Sep 2001 Sep 2001	Sherman/ Denison Weatherford/ Mineral Wells  Metro Area  Abilene San Angelo Waco Killeen	\$200 Travel  \$500 Admin  \$600 Travel

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CB		Provide long-term capacity to non-profits and project managers of troubled developments in the areas of tenant outreach and education	<ul style="list-style-type: none"> <li>Respond to individual requests for technical assistance from non-profits, tenant groups, and managers on outreach and education</li> </ul>		Demand item	Ongoing	Fort Worth Office Jurisdiction	\$500 travel
<b>SUGGESTED ACTIVITY for CBs</b>		<b>Facilitate external training/outreach to market HUD housing programs. (National Goal)</b>	<b>Number of training sessions conducted with PIH, Housing, CPD, and FHEO.</b>		7			
CB		Support multi-family production through outreach, marketing, and technical assistance	<ul style="list-style-type: none"> <li>Meet with at least one non-profit to encourage them to apply for Section 202 or 811 funding.</li> </ul>		1	Mar 31	Wichita Falls	\$100 Travel
CB		Maintain and support resident organizations, institutions, and owners through SuperNOFA outreach, intervention on Hot Issues, or participation in the Section 8 opt-out process.	<ul style="list-style-type: none"> <li>Conduct Super NOFA outreach meeting for all HUD Programs.</li> <li>Sponsor Section 8 Opt/Out and Prepay Seminar</li> </ul>		3  1	Apr 01  Sep 01	Sherman/Denison/W eatherford Waco  Waco	\$200 travel \$200 Travel  \$200 Travel
CB		Support the Multifamily Accelerated Processing initiative	<ul style="list-style-type: none"> <li>Provide long term capacity to local nonprofits by facilitating partnerships with national nonprofit organizations</li> <li>Encourage the use of secondary financing tools (e.g. HOME, LITC, Bonds as leveraging tools in FHA deals).</li> </ul>		Demand Item  Demand Item	Ongoing  Ongoing	Fort Worth Office Jurisdiction  Fort Worth Office Jurisdiction	\$500 Travel
CB		Help PHAs reach out to additional groups of landlords and encourage them to participate in Section 8	<ul style="list-style-type: none"> <li>Outreach to apartment associations to increase participation in Section 8 Programs.</li> </ul>		2	Ongoing	Fort Worth Office Jurisdiction	\$1000 Travel
<b>SUGGESTED ACTIVITY for CBs</b>		<b>Assist local communities to identify Revitalization Areas for approval by the Office of Housing.</b>	<b>Number of training sessions conducted with PIH, Housing, CPD, and FHEO.</b>		9			
CB		Assist local communities to identify Revitalization Areas for approval by the Office of Housing.	<ul style="list-style-type: none"> <li>Assist local communities in the evaluation of neighborhoods for designation as revitalization areas.</li> <li>Work with cities to define areas for revitalization designation and submit at least 4 applications</li> </ul>		5  4	Aug 01  Sep 01	Sherman/ Denison Abilene San Angelo Waco Killeen Wichita Falls Arlington Fort Worth (2)	\$600 travel  \$200
<b>OTHER ACTIVITY for CBs</b>		<b>Provide Homeownership and Education Learning Program classes</b>	<b>Number of training sessions conducted.</b>		2			

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CB		Provide Homeownership and Education Learning Program classes	<ul style="list-style-type: none"> <li>Schedule at least 2 sets of lunch time HELP classes at Burnett Plaza</li> </ul>		2	Sep 01	Fort Worth	
<b>OTHER ACTIVITY for CBs</b>		<i>Market HUD programs to organizations</i>	<i>Number of organizations provided information.</i>		3			
CB		Market homeownership, housing rehabilitation, 203(k) opportunities in small neighborhood settings and faith-based venues	<ul style="list-style-type: none"> <li>Meet with Organizations to educate regarding 203(k) program</li> </ul>		3	Jul 01 Jul 01 Sep 01	Abilene San Angelo Waco	\$800
CB		Facilitate cross program identification of Best Practices	Best Practice nominations submitted		3	May 01		
CPD	1.1	Review all CAPERS and one PER to ensure that grantees are increasing the productivity of affordable homeownership units assisted with HOME and /or CDBG funds.	CAPERS/PERS Reviewed		Fort Worth- 14	July 2001	Fort Worth	
CPD	1.1	Identify poor-performing HOME participating jurisdictions and/or CDBG recipients and, where appropriate, providing technical assistance to increase affordable housing production.	Grantees provided Technical Assistance		TBD	Ongoing	Fort Worth	
CPD	1.2	Increase the expenditure of HOME funds by targeting for technical assistance any PJ who disbursed less HOME funds in FY 2000 than their FY 2000 allocation	PJs provided Technical Assistance		TBD	Sept. 2001	Fort Worth	
CPD	1.2	Work with local jurisdictions to increase the number of CHDOs/neighborhood housing producers	PJs Assisted		TBD	Ongoing	Fort Worth	
CPD	1.2	Sixty days prior to commitment and disbursement deadline, write a letter to all PJs reminding them of the requirements to commit and disburse HOME funds.	Reminder letters written		Fort Worth-10	Ongoing	Fort Worth	
MF		<b>202/811 Initial Closings</b>	<b>Initially close projects for the elderly and persons with disabilities</b>	<b>226</b>	<b>0</b>	<b>09/2001</b>		
MF		<b>202/811 Final Closings</b>	<b>Finally close projects for the elderly and persons with disabilities</b>	<b>TBD</b>	<b>0</b>	<b>09/2001</b>		
MF		<b>MF FHA Initial Endorsements</b>	<b>Endorse multifamily mortgages</b>	<b>700</b>	<b>14</b>	<b>09/2001</b>		
MF		<b>MF EH&amp;S Corrections</b>	<b>Complete corrective actions for 95% of those MF properties whose physical inspection revealed EH&amp;S items (supports APP 5.1.7 and 5.1.8)</b>	<b>95%</b>	<b>95%</b>	<b>09/2001</b>		

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PH	1.2c	Voucher Lease-Up	Ensure that at least <u>TBD</u> PHAs increase their voucher lease up rates	TBD	TBD	9/30/01	PHAs identified by FMC as having utilization rate <95%. See list when determined.	Included in monitoring and/or TA cost.
PH	1.3a	<b>PH Health and Safety Corrective Actions: Ninety-five percent of exigent health and safety deficiencies are addressed in public housing developments.</b>	<b>Follow-up to assure correction of deficiencies identified. by REAC.</b>	95%	95%	9/30/01	As identified by REAC Inspections	Included in monitoring and/or TA cost.
PH	1.2c	Increase utilization of Section 8 program	Develop strategies to share with PHAs with underutilization for variety of causes; e.g., lack of stock, lack of outreach, changing population, etc. Provide through targeted intervention for identified PHAs	see National goal above.	3 workshops	12/31/01	NTHA Big Country Central Texas	\$600 *
PH	1.3.4	Develop guidance as a preventive measure in an effort to reduce number of health and safety deficiencies identified.	Continue to provide guidance to 96 PHAs with Public Housing Program remedies through newsletter and workshops regarding state, local and federal health and safety requirements.		3 workshops	12/31/00	NTHA Big Country Central Texas	* included above
PH	1.3	Improve the quality of housing by removing lead based paint hazard from families in assisted housing.	Provide guidance and technical assistance to PHAs/private owners of assisted housing through written material, workshops and on-site inspections.		3 workshops	12/31/00	NTHA Big Country Central Texas	* included above
SF (HOC)		<b>Endorse at least 857,000 FHA single family mortgages</b>	<b>Number of mortgages endorsed</b>		15,173	Sept. 01	FWO jurisdiction	
SF (HOC)		<b>Endorse 685,600 FHA mortgages for first time homebuyers</b>	<b>Number of mortgages endorsed</b>		11,999	Sept. 01	FWO jurisdiction	
SF (HOC)		<b>Endorse 360,000 FHA mortgages for minority homebuyers</b>	<b>Number of mortgages endorsed</b>		4924	Sept. 01	FWO jurisdiction	